



**OFFICER REPORT TO LOCAL COMMITTEE
(SPELTHORNE)**

LOCAL ALLOCATION 2008/09

17 MARCH 2008

KEY ISSUE & SUMMARY

To appraise Members of the situation regarding the 2007/08 Local Allocation programme and to agree the expenditure for 2008/09.

OFFICER RECOMMENDATIONS

The Local Committee (Spelthorne) is asked to agree that:

the programme as shown at **Annex B** be approved.

1. INTRODUCTION & BACKGROUND

- 1.1 The 2008/09 Local Allocation for Spelthorne is estimated at £100,000 which is to be confirmed. It is anticipated that unspent funding from 2007 / 08 will be rolled forward to 2008 / 09.

2. ANALYSIS & OPTIONS

- 2.1 The current situation regarding the projects and schemes agreed by this Committee during 2007 is shown at **Annex A**.

- 2.2 It is proposed that the following schemes are rolled forward to 2008 / 09:

Laleham Road, Staines - low bridge advance signing on A30
A308, Fordbridge Road to School Road - cycle facilities
Clockhouse Lane - southbound weight restriction
3rd Amendment to waiting restrictions
Russell Road - review of traffic calming.

- 2.3 The proposed programme of projects and schemes to be funded from the 2008/09 Local Allocation is set out at **Annex B**.

- 2.4 Funding for the 4th Amendment to waiting restrictions is considered elsewhere on this agenda.

- 2.5 Requests for the provision of mobility ramps are usually received throughout the year. A budget for new works would enable speed limit roundels and other small roadmarking and signing schemes to be implemented swiftly.

- 2.6 Funding to progress the design of the Clockhouse Lane proposed pedestrian / cycle bridge is proposed under the LTP Programme.

3. CONSULTATIONS

- 3.1 Consultation will form part of the implementation process for the schemes contained within the annexes as appropriate.

4. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 The proposed programme for the Local Allocation for 2008 / 09 is estimated to cost £100,000. At this stage it is unclear whether unspent funding from 2007 / 08 will be rolled forward to 2008 / 2009.

5. EQUALITIES IMPLICATIONS

- 5.1 There are no implications arising from this report.

6. CRIME & DISORDER IMPLICATIONS

- 6.1 The programme endeavours to achieve the objectives of the Crime & Disorder Reduction Strategy for Spelthorne.

7. CONCLUSION & REASON FOR RECOMMENDATIONS

- 7.1 A programme of a range of schemes and projects is proposed in order to continue works in support of the Local Transport Plan.

8. WHAT HAPPENS NEXT

- 8.1 Subject to funding being made available, the schemes listed at Annex B will be implemented during 2008/09.

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BACKGROUND PAPERS: None

ANNEX A

Programme approved by the Local Committee for 2007 / 08

Location & Description	Electoral Division	Total Cost	Current Situation
A308 Fordbridge Rd to School Rd – cycle facilities	Borough Wide	10,000	Underway
Borough wide bus stop infrastructure improvements	Borough Wide	10,000	Identified works almost complete
Borough wide safety posters and interactive signage	Borough Wide	10,000	Identified works almost complete
Clockhouse Lane, pedestrian / cycle bridge investigation	Ashford	5,000	On-going but transfer to LTP
Clockhouse Lane, southbound weight restriction including advance signing	Ashford	12,000	Underway
Waiting Restrictions, 3 rd Amendment	Borough Wide	25,000	Well underway
Mobility Ramps	Borough Wide	10,000	Almost complete
Provision of new disabled drivers' parking places	Borough Wide	2,500	Complete
New works – Speed limit roundels etc.	Borough Wide	7,500	Almost complete
Russell Road, hatching	Shepperton	2,000	Complete
Russell Road, review of traffic calming	Shepperton	2,000	Underway
Shepperton Road, signing on bend	Laleham	6,000	Complete

Scheme rolled forward from 2006 /07

Location & Description	Electoral Division	Total Cost	Estimated Works Cost
Laleham Road, Staines – low bridge signing on A30	Staines	14,500	Underway

ANNEX B

Schemes to be rolled forward from 2006 / 07 & 2007 / 08

Location & Description	Electoral Division	Total Cost	Estimated Works Cost
Laleham Road, Staines – low bridge signing on A30	Staines	14,500	Underway
A308 Fordbridge Rd to School Rd – cycle facilities	Borough Wide	10,000	Underway
Clockhouse Lane, southbound weight restriction including advance signing	Ashford	10,000	Underway
Waiting Restrictions, 3 rd Amendment	Borough Wide	25,000	Underway
Russell Road, review of traffic calming	Shepperton	2,000	Underway

Proposed programme for 2008 / 2009

Location & Description	Electoral Division	Total Cost	Comments
Waiting Restrictions, 4 th Amendment	Borough Wide	25,000	
Mobility Ramps	Borough Wide	5,000	
New works – Speed limit roundels etc.	Borough Wide	8,000	
Controlled Parking – public consultation	Staines	5,000	
20mph zones and associated traffic calming	Staines Lower Sunbury	15000	Gresham Road Thames Street
Park Road, review 7.5 tonnes weight restriction	Sunbury	5,000	
Sunbury Cross – Review of roadmarkings	Lower Sunbury	10,000	
Charlton Lane – gating of public highway	Lower Sunbury	2,000	Funding approved Dec 07
TOTAL		75,000	

